

2024 Annual Action Plan Budget Draft

Program Year – October 1, 2024 through September 30, 2025

CDBG	Total Funds	Activity	Eligible Location
\$62,494	\$62,494	Administration Funds will be used for general program Administration for personnel and operating expenses necessary for compliance with the planning, execution and regulatory requirements of the Community Development Block Program. IDIS Project 1 – IDIS Activity # 419 042-661-4101 – 50000.001 HEROs # 900000010359643	City of Orange
\$46,870	\$46,870	Public Service Activities Operating expenses of non-profit organizations that provide eligible health and human services to low-income residents. <hr/> Greater Orange Area Literacy Services (GOALS) - \$6,000 Funds will be used to pay salaries for those administering a program that provides basic education that read or write below a sixth-grade level, tutoring, English as a second language and GED preparation. Serving 40 people. IDIS Project 2– IDIS Activity # 420 042-662-4222 – 50000.002 HEROs# 90000010359645 <hr/> Jackson Community Center - \$5,500 Funds will be used for salaries and operating expenses for the Jackson Community Center’s services programs, the Youth Summer Program, the Youth Vegetable Garden, and the Senior Computer Training Workshop. Serving 60 people. IDIS Project 2 – IDIS Activity # 421 042-662-4222 – 50000.003 HEROs# 90000010359647 <hr/> Julie Rogers Gift of Life--\$4,500 Funds will be used for the salaries of those working in the provision of providing free mammograms and health screenings for low-income women. Serving 140 people. IDIS Project 2-IDIS Activity# 422 042-662-4222 50000.004 HEROs# 900000010285843	City of Orange Services provided to residents located in Census Tract 202, All Block Groups; Census Tract 203, All Block Groups; Census Tract 207, Block Groups 3 & 4; and Census Tract 209, Block Groups 1 & 3

CDBG	Total Funds	Activity	Eligible Location
		<p><i>Orange Christian Services - \$6,000</i> Funds will be used for emergency services. Assistance will cover utilities that are in danger of being cut disconnected and rental assistance to prevent eviction and the threat of homelessness and mortgage assistance to prevent foreclosure and the threat of homelessness. Serving 50 people. IDIS Project 2– IDIS Activity # 423 042-662-4222 – 50000.005 HEROs# 900000010359653</p> <p><i>Orange Community Action Association (Meals on Wheels) - \$6,000</i> Funds will be used to purchase food for a nonprofit which provides hot meals to homebound elderly and serves hot meals to elderly in a congregate setting. Serving 300 people. IDIS Project 2 – IDIS Activity # 424 042-662-4222 – 50000.006 HEROs# 900000010359713</p> <p><i>Southeast Texas Hospice - \$7,000</i> Funds will be used to pay the salaries of those providing palliative care to terminally ill indigent or low-income individuals. Serving 34 people. IDIS Project 2– IDIS Activity # 425 042-662-4222 – 50000.007 HEROs# 900000010359721</p> <p><i>Stable Spirit - \$5,570</i> Funds will be used to provide Hippotherapy services, farrier services for horses utilized in hippotherapy and Administrative/Clerical services. Serving 5 people. IDIS Project 2– IDIS Activity # 426 042-662-4222 – 48000.008 HEROs# 900000010359729</p> <p><i>Samaritan Counseling-6,300</i> Funds will be used for counseling services For youth 13-18 years of age who are at Risk. Serving 28 youth IDIS Project 2 Activity # 042-662-50000.009 HERO#</p>	

CDBG	Total Funds	Activity	Eligible Location
\$103,107	\$103,107	Code Enforcement - Funds will be used to pay salaries directly related to the enforcement of local codes and ordinances pertaining to unsafe, abandoned structures, vacant lots, vehicles and high weeds. Serving: 12,805 residents or 3,202 households IDIS Project 3– IDIS Activity # 427 042-662-4222 – 50000.009	CDBG Strategy Area <i>All Census Tracts in 202 & 203, Block Groups 2, 3, 4 in Census Tract 207 and Block Groups 1, 2, 3, 4 in Census Tract 209</i>
\$100,000	\$100,000	Public Facility Improvements – funds to expand, improve, and/or add public facilities and infrastructure improvements to provide long term economic benefits or that provide services to primarily low to moderate income residents, or funds to expand, improve, and/or add public facilities and infrastructure improvements in low-to moderate income areas.	CDBG Strategy Area <i>All Census Tracts in 202 & 203, Block Groups 2, 3, 4 in Census Tract 207 and Block Groups 1, 2, 3, 4 in Census Tract 209</i> Census Tract 202 2401 3 rd Street Orange, Texas
		IDIS Project 4 – IDIS Activity # 042-662-4328 – 50000.010 HEROs #	
\$312,471	\$312,471	Total Funding	