

Analysis of Estimated Tax Levy and Distribution of Tax Rate
Fiscal Year 2026 - Tax Year 2025

Proposed Property Tax Rate	0.867000	
Total Market Value	\$ 1,894,745,015	Cert Value Pkt-PG. 1 Total Market Value
Less: exemptions and productivity valuations (less values under protest)	(573,390,075)	Cert Value Pkt - PG 2 add Homestead cap adj, total exe prop, Productivity loss and total exemptions
Certified Taxable Value	1,321,354,940	Cert Value Pkt - PG 1 Total Taxable
Less: tax ceilings for over 65 & disabled	(210,895,599)	Cert Value Pkt - PG 1 Tax Ceilings
Certified Adjusted Taxable Value	1,110,459,341	Calc - matches Cert Value Pkt- PG 3
Tax Levy at .867000% of Adjusted Taxable Value	9,627,682	calc
Add: Tax Revenue on Over 65 & Disabled Frozen accts	1,073,889	Cert Value Pkt - Pg 13 - 2018 OA DP Tax Ceiling (last line)
Less: 4% estimated delinquent taxes	(385,107)	calc
Net Tax Levy	10,316,464	
Add: Estimated Collections for prior year's levy	185,000	see "calc for budgeted delinq tax collections" worksheet
Total Current and Prior Year's Taxes	10,501,464	
Less: Debt Service requirements	1,011,135	Total debt required -ABC sch.
Total Net Current and Prior Year's Tax Revenue for General Fund	\$ 11,512,599	

Tax Rate Distribution

	Distribution %	Tax Rate	Total Taxes per Fund	Current Tax Levy	Delinq	
General Fund	89.4840%	0.775826	\$ 9,397,126.82	9,231,581	165,545	9,397,127
Interest and Sinking Fund	10.5160%	0.091174	1,104,337.37	1,084,883	19,455	1,104,337
	100.0000%	0.867000	\$ 10,501,464.19	10,316,464	185,000	10,501,464